

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Tonbridge Farm Sportsground – Improvements for Young People
Scheme Description:	To enhance, improve and extend outdoor facilities for young children, creating more opportunities for play in a safer environment.
Evaluation:	04 January 2006
Capital Plan Year(s)	2006/07
Approved budget	£205,000. – Scheme part funded by £27,000 from developer and other contributions. Gross budget reduced to £195,000 2010/11 Capital Plan Review and reduced to £186,000 2011/12 Capital Plan Review.
National Priorities	(a) Government emphasis is on the importance of open spaces and facilities for children and young people that contribute to the well being of the community, and impact on cross cutting issues such as social inclusion, community safety and healthy living. (b) Green Flag Award Scheme.
Local Priorities	<ul style="list-style-type: none"> <li>• 7a – Enable the whole community, including those most in need, to more fully enjoy leisure and cultural activities.</li> <li>• 7b – Increase community involvement in the delivery and design of leisure services.</li> <li>• 7c – Improve the quality and sustainability of the Council's leisure facilities and services.</li> <li>• Key Priority 10a – Work with partners to increase community safety by tackling Acquisitive crime, Anti-social behaviour, perception of crime, substance misuse and violent crime.</li> <li>• Key Priority 11a – Work with partners to reduce crime, anti-social behaviour and the fear of crime.</li> <li>• 18a – Improve the fabric of our leisure facilities and access for all.</li> </ul>
Targets for judging success:	<ul style="list-style-type: none"> <li>• The scheme will be judged against improved customer satisfaction and reduced anti-social behaviour and criminal damage.</li> </ul>
Completion date (work completed):	Summer 2010.
Completion date (final payment):	08 December 2010
Projected date for post implementation review:	12 months after completion.
Final cost:	£145,901
Performance against National and Local Priorities and Targets:	The project has provided additional/enhanced facilities at the site that are well used and appreciated by visitors. The last user survey for the site showed a 42% increase in satisfaction with the play area from 56% to 98%. Overall satisfaction with the site was recorded at 99%,
Budget performance / Value for money:	The scheme was delivered below budget by £40,000.

**Annex 1**

Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.